**BADINGHAM PARISH COUNCIL**

**BUDGET FOR 2021/2022 & PRECEPT REQUIREMENT**

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|  | **BUDGET 2021/2022** |
| **ADMINISTRATION** |  |
| Clerks Salary – 10 hr per wk-  £ 12.04 per hr | **6,260.00** |
| Post/Tel/Stat/Print Ink/Mileage | **250.00** |
| Insurance | **380.00** |
| Internal Audit Fees | **115.00** |
| External Audit Fees | **000.00** |
| Subscriptions-SALC | **180.00** |
| Councils Direct Membership | **30.00** |
| ICO – Annual registration(data protection) | **40.00** |
| CAS Website Annual Charge | **60.00** |
| Village Verge Grass Cutting | **300.00** |
| **POCKET PARK** |  |
| Maintenance-Grass Cutting | **900.00** |
| Hedge Cutting | **350.00** |
| ROSPA Annual Inspection | **170.00** |
| **SECTION 137** | **100.00** |
| **VILLAGE HALL HIRE** | **100.00** |
| **CAPITAL RESERVES** |  |
| **Village Hall Grant Reserve** | **300.00** |
| **Election Reserve** | **000.00** |
| **Training Reserve** | **000.00** |
| **Unplanned Exp Reserve** | **400.00** |
| **TOTAL** | **9,635.00** |
| **TOTAL PRECEPT** | **9,991.81** |