**BADINGHAM PARISH COUNCIL**

**BUDGET FOR 2018/2019 & PRECEPT REQUIREMENT**

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|  | **BUDGET 2018/2019** |
| **ADMINISTRATION** |  |
| Clerks Salary – 10 hr per wk-  £ 12.04 per hr | **6,260.00** |
| Post/Tel/Stat/Print Ink/Mileage | **300.00** |
| Insurance | **430.00** |
| Internal Audit Fees | **50.00** |
| External Audit Fees | **120.00** |
| Subscriptions-LCPAS | **100.00** |
| Suff Acre Membership | **30.00** |
| ICO – Annual registration(data protection) | **40.00** |
| Website Annual Charge | **60.00** |
| Village Verge Grass Cutting | **200.00** |
| **POCKET PARK** |  |
| Maintenance-Grass Cutting | **800.00** |
| Hedge Cutting | **350.00** |
| ROSPA Annual Inspection | **160.00** |
| **SECTION 137** | **100.00** |
| **VILLAGE HALL HIRE** | **240.00** |
| **CAPITAL RESERVES** |  |
| **Village Hall Grant Reserve** |  |
| **Election Fund** | **000.00** |
| **Training** |  |
| **Community Funds Projects** | **300.00** |
| **TOTAL** | **9,540.00** |
| **TOTAL PRECEPT** | **9,500.00** |

* Clerks Pay Scale (12th Year) - £12.04 (NALC/SCC )