

	Budget	To Date	Remaining	Expected Final		Proposed Budget	
General Expenses							
Clerks Salary	£ 6,260	£ 4,079	£ 2,181	£ 4,079		£ 3,685.50	39 wks@ 7 hrs p.w
Interim Clerk Cost	£ -	£ 700	-£ 700	£ 4,000		£ 2,600.00	13 wks@ 8 hrs p.w.
General Admin Expenses	£ 250	£ 167	£ 83	£ 250		£ 250.00	
Insurance	£ 380	£ 374	£ 6	£ 374		£ 380.00	
Audit	£ 115	£ 315	-£ 200	£ 315	ICO	£ 120.00	
Subscriptions	£ 350	£ 266	£ 84	£ 302		£ 350.00	
Website	£ 60	£ -	£ 60	£ 60		£ 60.00	
Village Maintenance	£ 1,550	£ 1,005	£ 545	£ 1,550		£ 1,500.00	
ROSPA playpark inspection	£ 170	£ 137	£ 33	£ 137		£ 150.00	
Section 137	£ 100	£ -	£ 100	£ 100		£ 100.00	
Training						£ 300.00	
Village Hall Hire	£ 100	£ 44	£ 56	£ 44		£ 100.00	
Total General Expenses	£ 9,335	£ 7,087	£ 2,248	£ 11,210		£ 9,595.50	
Other Expenses							
Village Improvements						£ 500.00	
Village Hall Projector & Screen						£ 2,500.00	
Total Other Expenses						£ 3,000.00	
Reserves & Grants							
Village Hall Grant reserve	£ 300	£ -	£ 300	£ 1,000		£ 5,000.00	One off Levy
Village Hall Refurbishment	£ -	£ 8,967	-£ 8,967	£ 9,967	Paint		
Election reserve	£ -	£ -	£ -	£ -			
Training reserve	£ -	£ -	£ -	£ -			
Grant for projector & Screen						£ 2,500.00	
Non-earmarked reserve	£ 400	£ 503	-£ 103	£ 503	PC	£ 1,000.00	
Total Reserves	£ 700	£ 9,470	-£ 8,770	£ 11,470		£ 8,500.00	
Total Expenditure	£ 10,035	£ 16,557	-£ 6,522	£ 22,681		£ 18,596	
Income							
Precept	£ 10,000	£ 10,047	£ 47	£ 10,047		£ 16,000.00	
Grants	£ -	£ 2,500	£ 2,500	£ 3,500		£ 2,500.00	
Bank Interest	£ -	£ 1	£ 1	£ 1			
Other	£ -	£ -	£ -	£ -			
Total Income	£ 10,000	£ 12,548	£ 2,548	£ 13,548		£ 18,500	
Precept	Last Yest	This Year	Change				
#Band D Properties	230.16	227.98	-2.18				
Precept per Band D	£ 43.45	£ 70.18	£ 26.73				
Total Precept	£10,000.00	£16,000.00	£ 6,000.00				
Precept without Levy							
#Band D Properties	230.16	227.98	-2.18				
Precept per Band D	£ 43.45	£ 48.25	£ 4.80				
	£ 10,000	£11,000.00	£ 1,000.00				

